

Rhode Island Atomic Energy Commission

RISAIL Agency: 52

Legacy Account	Fund/ Agency Account	RISAIL	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
2820-90400	1052. 29051015	RICAP - Paint Interior Reactor Building Walls	-	53,500	-	-	-
2820-95511	1052. 28951015	URI - Sponsored Research	148,512	141,625	157,049	161,176	171,206
		Total Other Funds	148,512	195,125	157,049	161,176	171,206
2820-10000	1052. 29101011	RI Atomic Energy Commission	695,635	716,418	765,890	770,250	836,702
		Total General Revenue	695,635	716,418	765,890	770,250	836,702
2820-50100	1052. 29151012	Reactor Sharing, Fuel and Instrumentation	53,569	33,410	75,000	75,000	75,000
2820-50200	1052. 29151022	Reactor Instrumentation Program	(9,560)	(8,055)	150,000	150,000	150,000
		Subtotal CFDA No. 81.049	44,009	25,355	225,000	225,000	225,000
2820-50300	1052. 29151032	Gadolinium Research	79,654	39,544	100,000	150,000	150,000
		Subtotal CFDA No. 81.114	79,654	39,544	100,000	150,000	150,000
		Total Federal Funds	123,663	64,899	325,000	375,000	375,000
		Department Total	967,810	976,442	1,247,939	1,306,426	1,382,908
		General Revenues	695,635	716,418	765,890	770,250	836,702
		Federal Funds	123,663	64,899	325,000	375,000	375,000
		Other Funds	148,512	195,125	157,049	161,176	171,206
		Grand Total: Rhode Island Atomic Energy Commission	967,810	976,442	1,247,939	1,306,426	1,382,908